

Team	Line Item	Budget
Buildings & Grounds	Alarm Service	\$2,750
	Equipment Maintenance	\$400
	Fuel	\$150
	Hydrant Fees	\$480
	Inspections	\$2,945
	Landscape Items	\$950
	Lawn Tractor	\$3,000
	Plowing	\$7,654
	Pond Testing	\$80
	Repairs	\$2,600
	Sand Removal	\$1,000
Common House	Piano Tuning	\$85
	Supplies & Trash	\$1,200
	Window Washing	\$600
Community Life	Consultation	\$300
	Retreats	\$500
	Training	\$500
Farm	Equipment & Maintenance	\$1,500
	Farmer housing dues	\$714
	Orchard	\$800
	Soil	\$2,400
Finance	Insurance	\$28,000
	Long Term Reserves	\$25,550
	Operating Reserves	\$3,000
	Tax Prep	\$350
	Taxes	\$150
	Teams	\$200
	Unit 18 Taxes	\$703
Forest & Trails	Basic Supplies	\$105
	Chain Saw Maintenance	\$75
	Mary Lincoln	\$150
Heat & Hot Water	Chimney Cleaning	\$1,660
	Generator	\$600
	Heat Exchanger	\$2,000
	Maintenance / Repairs	\$1,500
	Pellets	\$24,000
	Supplies	\$500
Membership	Advertising	\$300
	Communication & Outreach	\$290
	Donations	\$100
Steering	Childcare	\$200

	Equipment Barn Financing	\$17,616
	Fun & Celebrations	\$500
	Office Supplies	\$400
	Workday Expenses	\$300
Tech	Nubicoho	\$200
Utilities	Common Electric	\$4,900
	Common water/sewer	\$500
	Internet Service	\$3,155
TOTAL		\$147,612